

# The Co-Operative Bank of Rajkot Ltd.

## Raj Bank

### Performance of Raj Bank Team in last 11 Years

**Rs. In Crores**

Sr.	Particulars	Period Ended on		Increase/ Decrease	% Rise
		31.03.2000	31.03.2011		
		Audited	Audited		
<b>A Financial Parameters</b>					
	<b>Own Funds</b>				
	Paid up Share Capital	2.23	35.64	33.41	1498%
	Reserves & Surplus	16.81	132.89	116.08	690%
	<b>Total</b>	<b>19.04</b>	<b>168.53</b>	<b>149.49</b>	<b>785%</b>
	<b>Deposits</b>				
	Current	13.25	104.85	91.60	692%
	Savings	30.10	269.12	239.02	794%
	Term Deposits	78.84	497.75	418.91	531%
	<b>Total</b>	<b>122.18</b>	<b>871.72</b>	<b>749.54</b>	<b>613%</b>
	High Cost Deposit to Total Deposits	64.53%	57.10%	N.A.	-7%
	Low Cost Deposit to Total Deposits	35.47%	42.90%	N.A.	7%
	<b>Cash Balances &amp; Investments</b>				
	Cash & C/A Balances + Call Money	11.66	63.60	51.94	445%
	Investments [FDR + Govt.securities]	75.64	393.52	317.88	420%
	<b>Total</b>	<b>87.30</b>	<b>457.12</b>	<b>369.82</b>	<b>424%</b>
	<b>Loans &amp; Advances</b>	<b>52.19</b>	<b>514.20</b>	<b>462.01</b>	<b>885%</b>
<b>B Business Analysis</b>					
	<b>Business [ Deposits + Advances ]</b>	174.38	1,385.92	1,211.54	695%
	<b>Working Capital</b>	142.38	1,049.76	907.38	637%
	<b>C/D Ratio [ Credit/Deposit ]</b>	42.72%	58.99%	N.A.	16%
	<b>I/D Ratio [ Investment/Deposit ]</b>	61.90%	45.14%	N.A.	-17%
<b>Rs. In lacs</b>					
<b>C Employee Parameters</b>					
	No. of Employees	100	186	86	86%
	Business Per Employee	174.38	745.12	570.74	327%
	Profit Per Employee	4.42	13.59	9.17	207%
	Cost Per Employee	0.92	4.67	3.75	407%
	No. of Branches	8	20	12	150%
	Business Per Branch	2179.75	6929.60	4,749.85	218%
	Employee Per Branch [incl.sub staff]	12	10	(2)	-17%