

The Co-Operative Bank of Rajkot Ltd.

Raj Bank

Performance of Raj Bank Team in last 10 Years

Rs. In Crores

Sr.	Particulars	Period Ended on		Increase/	%
		31.03.2000	31.03.2010	Decrease	Rise
A Financial Parameters					
Own Funds					
	Paid up Share Capital	2.23	26.35	24.12	1082%
	Reserves & Surplus	16.81	105.73	88.92	529%
	Total	19.04	132.08	113.04	594%
Deposits					
	Current	13.25	94.30	81.05	612%
	Savings	30.10	210.68	180.58	600%
	Term Deposits	78.84	418.62	339.78	431%
	Total	122.18	723.60	601.41	492%
	High Cost Deposit to Total Deposits	64.53%	56.76%	N.A.	-8%
	Low Cost Deposit to Total Deposits	35.47%	43.24%	N.A.	8%
Cash Balances & Investments					
	Cash & C/A Balances + Call Money	11.66	57.39	45.73	392%
	Investments [FDR + Govt.securities]	75.64	347.63	271.99	360%
	Total	87.30	405.02	317.72	364%
	Loans & Advances	52.19	419.95	367.76	705%
B Business Analysis					
	Business [Deposits + Advances]	174.38	1,143.55	969.17	556%
	Working Capital	142.38	867.69	725.31	509%
	C/D Ratio [Credit/Deposit]	42.72%	58.04%	N.A.	15%
	I/D Ratio [Investment/Deposit]	61.90%	48.04%	N.A.	-14%
Rs. In lacs					
C Employee Parameters					
	No. of Employees	100	164	64	64%
	Business Per Employee	174.38	697.29	522.91	300%
	Profit Per Employee	4.42	12.83	8.41	190%
	Cost Per Employee	0.92	3.52	2.60	283%
	No. of Branches	8	17	9	113%
	Business Per Branch	2179.75	6726.77	4,547.02	209%
	Employee Per Branch [incl.sub staff]	12	10	(2)	-17%